

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-2012 – Budget Release Order for **Rs.11,00,31,000/-(Rupees Eleven Crores and Thirty One Thousand only)** to the Commissioner, Tribal Welfare Department– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 3410

Dated: 26-08-2011

Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2011,
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011,
3. G.O.Ms.No.49, Finance (BG.I) Dept., dt.31-03-2011,
4. G.O.Ms.No.62, Finance (BG.I) Dept, dt. 14-4-2011,
5. G.O.Rt.No. 2036, Finance (Expr.SW)Dept., dt. 13.05.2011,
6. G.O.Rt.No. 2037, Finance (Expr.SW)Dept., dt. 13.05.2011,
7. G.O.Rt.No. 2038, Finance (Expr.SW)Dept., dt. 13.05.2011,
8. G.O.Rt.No. 2039, Finance (Expr.SW)Dept., dt. 13.05.2011,
9. G.O.Rt.No. 2040, Finance (Expr.SW)Dept., dt. 13.05.2011,
10. G.O.Rt.No. 2041, Finance (Expr.SW)Dept., dt. 13.05.2011,
11. T.W. Dept., U.O. No.6030, TW.Bud.2/2011, dt.29.07.2011.

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In pursuance of the orders issued in the references 1st to 4th read above and as per the request of Tribal Welfare Department in the reference 11 cited, a Budget Release Order is hereby issued to the Commissioner, Tribal Welfare Department for an amount of **Rs.11,00,31,000/-(Rupees Eleven Crores and Thirty One Thousand only)** being the 2nd quarter of the Budget Provision for the financial year 2011-12 , under the following Heads of Account under Non-Plan: -

(NON-PLAN)

(Rupees in thousands)

Sl.No	Name of the Scheme	Head of Account	B.E. 2011-12	Amount already Authorized for 1 st quarter.	Amount Authorize d Now for 2 nd quarter.	Procedure of drawal of funds.	Drawing and Disbursin g officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 02-Welfare of S.Ts M.H.001- Direction and Administration SH (01) – Headquarters’ Office 270/272 – Maintenance	3,00	75	75	LOC	Drawing Officer Concerned	
		310/312-Other Grants-In-Aid	5	Nil	2*	GIA Bill		
2	District Offices	2225-Welfare of SCs, STS and OBCs, 02-Welfare of STs MH 001-Direction and Aministration SH(03)-District Offices 310/312-Other Grants-In-Aid	7	Nil	3*	GIA Bill	Drawing Officer Concerned	
3	Economic Support	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development SH (04)- Economic Support 310/311 Grants in Aid towards Salaries 310/312-Other Grants-in-Aid	3,04,36 28,80	76,09 7,20	76,09 7,20	GIA Bill	Concerned Drawing Officer	
4	Financial Assistance to Public Sector and Other Undertakings	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.190-Aisstance to Public Sector and Other Undertakings SH (05)- Financial Assistance to Public Sector and Other Undertakings 310/311 Grants-in-Aid towards Salaries 310/312-Other Grants-in-Aid	31,36,32 1,50,69	7,84,08 37,67	7,84,08 37,67	GIA Bill	Concerned Drawing Officer	

5	Educational Institutions	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education SH (05)- Educational Institutions 270/272 – Maintenance	4,00,00	1,00,00	1,00,00	LOC	Drawing Officer concerned	
		310/311 – Grants-in-Aid towards Salaries 310/312 – Other Grants-in-aid	31,57 2,59,16	7,89 64,79	7,89 64,79	GIA Bill	Drawing Officer concerned	
6	College of Teacher Education (TW), Bhadrachalam ITDA	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education SH (13)- College of Teacher Education (TW), Bhadrachalam ITDA 310/311- Grants-in-Aid towards salaries 310/312- Other Grants-in-aid	60,98 15,50	15,25 3,87	15,25 3,87	GIA Bill	Drawing Officer Concerned	
7	Hospitals and Dispensaries	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts MH 282- Health SH(04)-Hospital and Dispensaries 310/312-Other Grants-In-Aid	2	Nil	1*	GIA Bill	Drawing Officer Concerned	
8	Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.800 – Other Expenditure SH(10) – Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts 310/312- Other Grants-in-aid	10,65	2,66	2,66	GIA Bill	Drawing Officer Concerned	
		Total		11,00,25	11,00,31			

*Budget authorized now for 1st & 2nd Quarters of FY:2011-12.

The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/06, Finance (BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Tribal Welfare Department,
The Commissioner of Tribal Welfare, AP., Hyderabad,
The Director of Treasuries and Accounts, AP., Hyderabad,
The Pay and Accounts Officer, Hyderabad,
The Accountant General, AP., Hyderabad,
Copy to;
The Finance (BG-IV/REINS) Department,
SF/SC.

// FORWARDED::BY ORDER //

SECTION OFFICER